

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 974 - SB 1068**

March 25, 2021

**SUMMARY OF BILL:** Creates a state *Opioid Task Force* administratively attached to the Department of Health. Establishes that the task force's intent is to determine best practices for addressing opioid abuse and addiction, and the resources needed to implement such practices at the local level. Requires the task force to report all findings and recommendations to the General Assembly and Governor by June 30, 2022, when the task force will cease to exist.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$8,600/FY21-22**

Assumptions:

- The task force will consist of 13 non-legislative members.
- Members of the task force are authorized to receive reimbursement for travel expenses to attend meetings.
- The task force is estimated to meet at least six times before ending on June 30, 2022.
- Members will receive \$0.47 per mile roundtrip; the average miles travelled per member is estimated to be 234 miles roundtrip. The average mileage reimbursement for each meeting is estimated to be \$110 (\$0.47 per mile x 234 miles).
- The estimated increase in state expenditures is \$8,580 (13 members x \$110 x 6 meetings) in FY21-22.
- The Department of Health will not incur a significant increase in expenditures to provide administrative support to the task force.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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